

MEMBERS' ALLOCATIONS 2011/12

REVENUE ALLOCATIONS

Cllr Frost Cllr Kington Cllr Mason Cllr Taylor Cllr Wood **Progress**

		Totals					
Scheme No.							
EPS111201	Surrey Search & Rescue	500.00			500.00		
EPS111202	Ewell Library book display unit	154.00				154.00	
EPS111203	SYDS The Edge minibus costs	750.00			750.00		
EPS111204	YLD Extreme 2011	1,000.00	250.00	250.00	250.00	250.00	
EPS111205	Love me Love my mind	1,740.00		620.00	500.00	620.00	
EPS111206	Mad Hatterz tea party Culture Vulture weekend EEBC	600.00		200.00	200.00	200.00	
EPS111207	Multi sports activites at The Edge EEBC	500.00			500.00		
EPS111208	Generation Ark summer events	750.00			750.00		
EPS1112124	Bikeability	812.50	812.50				
EPS1112164	Epsom Community Tennis	2,300.00	500.00	600.00	600.00	600.00	
EPS1112139	NESCOT - Photography Display	100.00			100.00		
EPS1112180	Anti-skid surface for Longdown Lane	2,000.00	2,000.00				
EPS1112179	Trampolining Sessions for those with Learning Disabilities	1,000.00	250.00	250.00	250.00	250.00	
EPS1112182	St Martin's Infant School Wildlife Development Area	150.00	150.00				
EPS1112211	Leaking Bus Shelter Repair	660.00				660.00	
EPS1112224	Giant Picnic	187.50		187.50			
EPS1112237	Community Neighbourhood Watch email database	1,000.00		1,000.00			
EPS1112238	Auriol Park Jubilee Improvements - Park Bench	425.00		425.00			
EPS1112243	New website for Home-Start Epsom, Ewell and Banstead	300.00	300.00				
EPS1112244	Hi Visibility Clothing Project	416.50	416.50				
EPS1112245	Giant Picnic		200.00				
EPS1112246	Jubilee Party in the Park	1,000.00		1,000.00			
EPS1112248	Patient Information Booklet + Leaflet	1,000.00		1,000.00			
EPS1112251	Proposed Jubilee Copse - Gibraltar Recreation	1,815.00				1,815.00	
EPS1112264	Meadow Music & Sound Garden	500.00				500.00	

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EPS1112273	Church Meadow Project (Ewell)	1,000.00	500.00				500.00
EPS1112285	Sunnybank Advocacy (SHOUT) project	3,200.00				3,200.00	
EPS1112286	Worple Road footway resurfacing	2,600.00	2,600.00				
	Total funding available for allocation	42,050.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00
	Commitment (as itemised above)	26,660.50	7,979.00	5,532.50	4,400.00	5,120.00	3,629.00
	Returned for reallocation				575.00		
Balance still to be committed:		15,964.50	431.00	2,877.50	4,585.00	3,290.00	4,781.00

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CAPITAL GRANT		Cllr Frost	Cllr Kington	Cllr Mason	Cllr Taylor	Cllr Wood	Progress	
		Totals						
Scheme No.								
EPS 1112CG01	Girls Brigade minibus	2,750.00	500.00	500.00	500.00	1,000.00	250.00	
EPS1112093	Danetree Junior School Gardening Club	1,000.00			1,000.00			
EPS1112129	Five new swan neck light columns for Castle Road, Epsom	750.00	750.00					
EPS1112133	Arm Traction Device for Colles' fractures	3,000.00	750.00	750.00	750.00	750.00		
EPS1112171	Replacement of Obsolete Computers	1,500.00	1,000.00				500.00	
EPS1112241	Exciting Reading, Writing and Maths with Ipads	1,000.00				1,000.00		
EPS1112242	Replacement Computer Equipment	1,600.00				1,600.00		
EPS1112247	Community Cohesion at The Mead School	545.00		545.00				
EPS1112262	Instrument replacement	1,000.00					1,000.00	
EPS1112283	Community Church Musical Equipment Need	300.00				300.00		
	Community Church Visualiser Projection Equipment	892.00				892.00		
EPS1112274	St Martin's Infant School Wildlife Development Area (2)	2,490.00	2,490.00					
Total funding available for allocation		35,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
Already allocated		16,827.00	5,490.00	1,795.00	2,250.00	5,542.00	1,750.00	
Returned for reallocation								
Balance still to be committed:		18,173.00	1,510.00	5,205.00	4,750.00	1,458.00	5,250.00	